

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: May 16, 2025



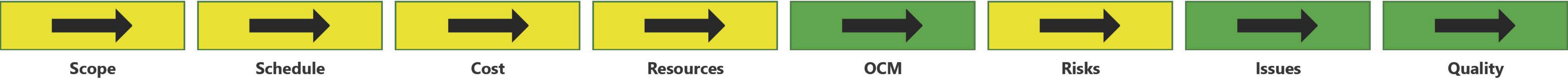
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>





# CORE.NV Weekly Status Report

Week Ending: May 16, 2025



## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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### Project Status Review

During this reporting period, the long awaited Budget Status Report (BSR) was finally operational and was made available in the Production environment. There were several very important meetings held, and decisions made, during the week where topics such as: a proposed date for the October go live was formulated and a plan for both the SEFA and ACFR reports was decided upon. Meetings and discussions continued in order for the workstream teams to prioritize the work that must be completed for July 1, 2025 as well as the work that must be completed for the go live date in October. The workstream teams are completing work that will be required for both HRM/Payroll and Cost Accounting/Agreements for NDOT. Teams are also preparing for the upcoming Program Increment (PI) 8 planning sessions that will be conducted on May 19th through 21st, 2025. Lastly, work continues in terms of running/testing parallel payroll/positive pay as well as Mock data conversion.



## FIN



Accomplishments: Script Development & Testing:  
Completed and uploaded 10 AR scripts into JIRA; 1 new script completed and another identified for next round.  
Agreements: 5 complete test rounds; identified a bug related to requester ID changes.  
Budgets: 2 rounds of testing with 15 test sets completed; 14 scripts tested.  
Cost Accounting: 11 full test sets completed; 80 scripts entered into JIRA (some duplicates); 44 scripts reordered for Round 2.  
Accounts Receivable: 9 scripts tested; 5 new scripts uploaded and 2 confirmed working.  
Purchasing: 11 scripts tested; test set to be reused in Round 2.  
Entered NDOT scripts into JIRA Xray and documented feedback.  
User Acceptance Testing (UAT) Support:  
Facilitated AR walk-through follow-up meeting.  
Assisted NDOT testers on-site; attended UAT Office Hours twice daily.  
Reviewed and corrected NDOT Agreements, Cost Accounting, and other scripts.  
Facilitated AR script writing meetings and supported NDOT UAT Beta testing.  
Reviewed scripts across functional areas to compile suggested edits for Round 2.

Planning & Strategy:  
Completed PI8 Planning Workbook for MAs.  
Prepared for PI Planning next week.  
Developed strategy and spreadsheet to capture Cost Accounting script feedback.  
Set meetings to define testing strategies, script order, and expected stats.  
Met to develop action items and decision log for Budget Structure 80 Go-Live (July 1).

Meetings & Collaboration:  
Participated in multiple meetings: OPM Staff, SEFA & ACFR, FIN Team, INBI Walk-through, NDOT UAT, FHWA Regional, and more.  
Facilitated IET discussion on cloning options.  
Reviewed FHWA Implementation Guide and 2024 meeting minutes for outstanding items.  
Participated in CORE.NV Fixed Asset Issue discussion; identified action items for SCO and Purchasing.

SEFA Strategy:  
Decision made to forgo FY26 data warehouse strategy; will use ITF-243 to convert ADV4 data back to ADV2.  
Confirmed equipment and funding availability for Phase 2 SEFA reports.

Risks / Concerns / Blockers  
Script Issues:  
Agreements testing revealed a bug allowing unauthorized authority draw down due to requester ID changes post-MAD creation.  
Awaiting finalization of CRA for prepayment and UB for revenue movement in AR scripts.

Scheduling Conflicts:  
Potential conflict between SCO Tech team meeting and PI Planning (week of 5/19); may require rescheduling.



## HRM

Accomplishments:

- Shared results from the parallel payroll iteration.
- ACH test file passed with only minor corrections required.
- Positive pay file successfully passed validation.
- Initiated testing for central payroll security and workflow; identified areas for role refinement.

Risks/Concerns/Blockers:

- Ongoing discussions and solutioning for delayed payroll go-live impacts; risk has been logged and meetings held to assess proposed solutions. Final decision expected by June 30, 2025.

Upcoming Activities:

- Continue MICR validation activities with the banking partner.
- Ongoing support for technical teams in gathering and mapping requirements for forms, reports, and interfaces.
- Support planning and discussions for the October HRM go-live.
- Assist with HR data warehouse (HRDW) testing and mapping.
- Prepare for end-user acceptance testing (EUAT) focused on security and workflow.



## TECH

### INTERFACES

- Ready for SIT - ITF141
- In Design/Build - ITF113, ITF140
- In Analysis - ITF208, ITF143, ITF204,
- Legacy resources focused on analyzing code for next set of interfaces for 8.1.
- Addressing gaps in ITF243 - if gaps resolved, this will take care of SEFA/ACFR reports needed ASAP
- Held additional Adv4x specific training sessions with 4 SCO resources (all completed pre-req Udemy training). Dev on AG snatch & grab in process ITF001. Additional training/shadowing will continue next week; done will be defined by release of ITF001 to PROD; expected next week.
- Collaboration in hand-off of ITF requirements from HRM PM to TECH PM/SA going smoothly.
- CGI interface resource for OPM-owned interfaces is being on-boarded.
- DETR also has assigned a resource to assist with dev; he will be on-boarded with the CGI resource.

### REPORTS

- BSR released 5/13; CGI has been assigned for OPM owned reports; they will be assigned as part of PI8 planning.
- CGI Teams supported changes to BSR Report and completed design of time sheet Edit and Pend Pay Reports
- Now that BSR released, analyzing canned reports in Adv4 vs those we need to develop.

### DATA WAREHOUSE & DATA CONVERSION

- Development and testing of the "hrdw\_load\_B1" batch job
- Continued discussions related to SEFA tables set up in DAWN
- AP pay check interface dev & testing is complete, supporting UAT testing.
- Continued discussions related to NDOT COA for Fiscal year "2026"; mapping needs to be completed before work can start.



## OCM



### OCCM Activities:

1. Change Agent Network (CAN) Event- May 14th. Well received, members were relieved about Go-Live extension. NDOT members were excited to learn they will be getting their own NDOT CAN starting in June.
2. June Staff-Level Coffee Talks – planning now underway and scheduling.
3. Budget Status Report (BSR) Comms and crosswalk done! Comm, crosswalk and reference guide sent on Tuesday.
4. NDOT Change Readiness Check-ins – planning currently and identified NDOT audience.
5. BOVR Job Aid update – New GAX workflow identified, team is in the approval process with SCO before republishing.
6. PI Planning 8 – OCM slide deck developed and ready for next week.
7. SharePoint List to replace Listserv email dist lists: Still in development.
8. JVD Transition to Adv4 – discovery and planning underway. Will soon understand what will accompany the communication, job aid, workflows, etc.

### Upcoming Activities:

- Republish new BOVR job aide next week.
- PI8 planning sessions next week
- Begin planning Quarterly Stakeholder Leadership session for June
- Discovery continues with what interfaces, reports, FIN functionalities (inc NDOT) will be going live on July 1st and then determine what OCM/Comm activities are needed.



## Training

### Accomplished/In Progress

- EUT as of week ending 05/13: Completed Courses: 32/39; Unique Users: +253; Total Seats Filled: 417 (5/13), Practice Labs: 120 enrolled
- Training Communication: Ongoing communication with registered end-users.; NDOT Training Room availability for Phase 1C Training
- In review: Position Control Course recording
- OPM Review Completed: Personnel Management Course recording
- Phase 1B/1C Training Schedule (based on 10/1 & 10/13 go live)
- Revised go-live strategy and implementation

### Upcoming

- Final ILT Course Materials Review PA for Super Users: 5/15/2025
- Payroll Administration for Super Users (DHRM Central Payroll) Training: 5/22/2025
- PA for Payroll Clerks recording: 5/21/2025
- HRM Phase 1B Training Aids/Crosswalks in development: HRM Transactions
- Submitting a New Hire; Remediating Mistakes from Prior Pay Periods

### In Review:

- Secondary Appointments
- HRM Event Types
- Phase 1B/1C Training Schedule
- Revised go-live strategy and implementation





# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10056	Reports - Scope for CGI	[REDACTED]	06/30/25	P2 - Medium	Open - In Progress
CORENV-11061	Delayed NDOT Go Live Payroll Implications			P0 - Very High	Open - In Progress
CORENV-11843	OPM UAT Lead is leaving the project	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12225	Statewide Implementation of Positive Pay			P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	[REDACTED]		P2 - Medium	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10287	OPM Data Warehouse Resources being redirected to other efforts is a Risk to Completion of HRDW for Phase 1B	[REDACTED]	05/26/25	P1 - High	Open - In Progress
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July			P2 - Medium	Open - In Progress





# Action Items

## Open But Due

Description	Owner	Due Date	Comments
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## In Progress

Description	Owner	Due Date	Comments
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# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-10086	Reports Identified for CGI Development		Submitted		P2 - Medium	4/18/2025
CORENV-12112	DECISION: Create Access Control Functionality (SCRACS) For System Admins Only		Approved		P2 - Medium	5/6/2025
CORENV-11588	DECISION: current proposed mapping for SFY26 of Job Number to Location and Work Orders to Task Order is causing an issue with HR due to COA changes not being implemented July 1, 2025.		Submitted		P1 - High	5/9/2025
CORENV-11634	OPM will own support and maintenance of DAWN until technical ownership handed to OCIO		Submitted		P2 - Medium	5/12/2025
CORENV-11060	2026 Pay Period 1 Payroll Run Date will be moved from 6/27/2025 to 6/25/2025		Approved		P2 - Medium	5/16/2025
CORENV-12157	Masterworks Interface – MVP Inclusion		Approved		P1 - High	5/30/2025



# Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
<b>Scope:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The scope is well-defined.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget.</li> </ul> <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget.</li> <li>The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.</li> </ul>
<b>Schedule:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The schedule and critical path are well-defined.</li> <li>The schedule is progressing as planned, with all critical path milestones and deadlines being met.</li> </ul> <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined.</li> <li>The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the critical path schedule that have yet to be fully defined.</li> <li>The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.</li> </ul>
<b>Cost:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The budget is well-defined.</li> <li>Budget funds have been allocated as needed.</li> <li>The budget is being expended as required.</li> </ul> <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available.</li> <li>Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path.</li> <li>The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available.</li> <li>Budget funds are not being allocated as needed and this is impacting the critical path.</li> <li>The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).</li> </ul>
<b>Resources:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All needed resources have been identified.</li> <li>All identified resources have been allocated.</li> <li>There are no overallocated resources.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.</li> </ul>



## Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
<b>Risks:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known risks have been documented.</li> <li>All identified risks have mitigation plans in place.</li> <li>Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>
<b>Issues:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known issues have been documented.</li> <li>All identified issues have resolution plans in place.</li> <li>Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>
<b>Quality:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated.</li> <li>All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>
<b>OCM:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All involved, impacted, and interested parties have been identified and documented.</li> <li>All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution.</li> <li>No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.</li> </ul>